



**ASSOCIATION of
GOVERNMENTS**

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November 28, 2006

Formal Amendment #06-02

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #06-02 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #06-02 for an update to SHOPP Lump Sum projects in San Bernardino County.

This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

The project is included in this amendment has demonstrated to satisfy the requirements of 90 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e) (2) (ii).

Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP) and not impact the timely implementation of transportation control measures. The update of this project does not impact the conformity analysis of the FY 2006 RTIP.

#129719

Page 2
Letter to Mr. Ross Chittenden
November 28, 2006

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927
or via e-mail at ayala@scag.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark A. Pisano". The signature is fluid and cursive, with the first name "Mark" being more prominent than the last name "Pisano".

Mark A. Pisano
Executive Director

Cc: Mr. Samson Agpawa, EPA
Mr. Leslie Rogers, FTA
Ms. Jean Mazur, FHWA
Ms. Alta Grace Balmir, FHWA
Mr. Ray Tellis, FTA
Caltrans District 8
Ms. Lisa Poe, SANBAG

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino Associated Governments Amendment #06-02 November 2006 <i>(in \$000's)</i>						
Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
State Highways System						
Caltrans	SBDLS09		Lump Sum Emergency Response	Add New SHOPP Project	Formal	New SHOPP project for Emergency Response - in FY 2006/07 for \$35,007.

Southern California Association of Government
2006 Regional Financial Plan
Amendment #06-02
(in \$000's)

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (Includes Minor A Program)	\$0	\$0	\$0	\$0
STIP	\$20,430	\$7,700	\$3,024	\$31,154
Local Assistance				
Congestion Mitigation and Air Quality	\$32,928	\$68,081	\$109,189	\$210,198
Regional Surface Transportation Program	\$42,249	\$4,538	\$37,546	\$84,333
Highway Bridge Replacement and Rehabilitation Program	\$290	\$1	\$865	\$1,156
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program	\$0	\$717	\$3,283	\$4,000
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$250	\$0	\$0	\$250
Recreational Trails	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$42,890	\$14,703	\$13,472	\$71,065
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$1,192	\$0	\$0	\$1,192
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$17,638	\$17,528	\$17,460	\$52,626
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$1,850	\$2,000	\$2,000	\$5,850
5310 - Elderly & Persons with Disabilities Formula Program	\$950	\$950	\$950	\$2,850
5311 - Nonurbanized Area Formula Program	\$1,001	\$2,028	\$2,204	\$5,233
Non-Title 23/Federal Transit Funds (Describe)	\$0	\$0	\$0	\$0
Other State Funds				
Traffic Congestion Relief Program	\$42,684	\$70,172	\$0	\$112,856
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$21,646	\$7,924	\$6,924	\$36,494
Local Funds	\$1,971,239	\$1,959,935	\$2,523,313	\$6,454,487
Total Revenue versus Programmed	\$2,197,237	\$2,156,277	\$2,720,230	\$7,073,744

*STIP-RIP funds include funds from 2006/07 ROW Allocation Plan and Status of Unallocated FY 2005/06 Projects

Southern California Association of Government
2006 Regional Financial Plan
Amendment #06-02
(In \$000's)

Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$675,522	\$718,885	\$610,511	\$2,004,918
STIP	\$431,639	\$808,909	\$811,725	\$2,052,273
STIP-RIP	\$291,224	\$728,895	\$637,615	\$1,657,734
2006/07 ROW Allocation Plan	\$9,654	\$0	\$0	\$9,654
Status of Unallocated FY 2005/06 Projects	\$8,279	\$0	\$0	\$8,279
STIP-RIP - prior commitments	\$26,625	\$166	\$0	\$26,791
STIP-IIP	\$48,446	\$19,357	\$117,968	\$185,771
STIP-IIP - TE	\$817	\$11,294	\$4,505	\$16,616
STIP-RIP - TE	\$19,993	\$22,597	\$25,037	\$67,627
Local Assistance				
Congestion Mitigation and Air Quality	\$207,588	\$184,442	\$141,406	\$533,436
Regional Surface Transportation Program	\$155,828	\$212,726	\$183,559	\$552,113
Highway Bridge Replacement and Rehabilitation Program	\$93,401	\$58,480	\$114,217	\$266,098
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$350	\$0	\$0	\$350
Other Federal Highway Programs				
Federal Lands Highway Program	\$15,594	\$3,368	\$0	\$18,962
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$500	\$0	\$0	\$500
Recreational Trails	\$903	\$0	\$0	\$903
Transportation and Community and System Preservation Pilot Program	\$2,900	\$0	\$0	\$2,900
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,079	\$60	\$0	\$1,139
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$246,984	\$180,113	\$297,298	\$717,255
Emergency Relief Program	\$900	\$900	\$900	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$16,778	\$14,404	\$1,371	\$32,553
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$404,295	\$285,277	\$249,018	\$938,590
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$46,352	\$55,110	\$52,906	\$154,368
5309(b) - New Starts	\$110,257	\$85,767	\$85,896	\$281,920
5309(c) - Bus Allocation	\$61,510	\$27,914	\$26,589	\$116,013
5310 - Elderly & Persons with Disabilities Formula Program	\$4,113	\$400	\$400	\$4,913
5311 - Nonurbanized Area Formula Program	\$1,616	\$805	\$791	\$3,212
Non-Title 23/Federal Transit Funds (Describe)	\$0	\$0	\$0	\$0
Other State Funds				
Traffic Congestion Relief Program	\$185,468	\$114,860	\$120,426	\$420,754
ST-SPR Partnership Planning	\$232	\$0	\$0	\$232
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$32,178	\$6,015	\$1,143	\$39,336
Local Funds	\$2,378,146	\$2,245,098	\$1,627,220	\$6,250,464
TDA	\$407,449	\$772,053	\$423,409	\$1,790,718
Sales Tax Measure	\$353,401	\$289,182	\$291,342	\$933,925
Other (Misc. Local funds))	\$1,429,489	\$1,183,863	\$912,469	\$3,525,821
Total Programmed	\$5,074,133	\$5,003,693	\$4,325,536	\$14,403,362

Southern California Association of Government
2006 Regional Financial Plan
Amendment #06-02
(In \$000's)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (Includes Minor A program)	\$675,522	\$718,885	\$610,511	\$2,004,918
STIP (per CTC Green Book and CTC Resolution) (sum of all STIP below)	\$452,069	\$816,609	\$814,749	\$2,083,427
STIP-RIP	\$289,978	\$728,895	\$640,639	\$1,653,940
2006/07 ROW Allocation Plan	\$27,599	\$0	\$0	\$27,599
Status of Unallocated FY 2005/06 Projects		\$0	\$0	\$12,010
STIP-RIP - prior commitments	\$26,625	\$166	\$0	\$27,423
STIP-IIP	\$48,446	\$25,558	\$117,968	\$191,152
STIP-IIP - TE	\$817	\$12,793	\$4,505	\$18,115
STIP-RIP - TE	\$19,993	\$22,597	\$25,037	\$67,627
Local Assistance				
Congestion Mitigation and Air Quality	\$240,516	\$252,523	\$250,595	\$743,634
Regional Surface Transportation Program	\$198,077	\$217,264	\$221,105	\$636,446
Highway Bridge Replacement and Rehabilitation Program (per 3/23/06 Caltrans list for Lump sum & line item listings)	\$93,691	\$58,481	\$115,082	\$267,254
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$350	\$0	\$0	\$350
Other Federal Highway Programs				
Federal Lands Highway Program	\$15,594	\$4,085	\$3,283	\$22,962
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$750	\$0	\$0	\$750
Recreational Trails	\$903	\$0	\$0	\$903
Transportation and Community and System Preservation Pilot Program	\$2,900	\$0	\$0	\$2,900
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,079	\$60	\$0	\$1,139
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$290,774	\$190,956	\$306,590	\$788,320
SAFETEA-LU (\$165,302,890)	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$18,925	\$14,404	\$1,371	\$33,745
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$421,933	\$302,805	\$266,478	\$991,216
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$46,352	\$55,110	\$52,906	\$154,368
5309(b) - New Starts	\$110,257	\$85,767	\$85,896	\$281,920
5309(c) - Bus Allocation	\$63,360	\$29,914	\$28,589	\$121,863
5310 - Elderly & Persons with Disabilities Formula Program	\$5,063	\$1,350	\$1,350	\$7,763
5311 - Nonurbanized Area Formula Program (per Caltrans/SAFETEA-LU Sheet estimated appt.)	\$2,617	\$2,833	\$2,995	\$8,445
Non-Title 23/Federal Transit Funds (Describe)	\$0	\$0	\$0	\$0
Other State Funds				
Traffic Congestion Relief Program (per Draft June 6 CTC TCRP Allocation Plan)	\$228,152	\$185,032	\$120,426	\$533,610
Other (Describe)	\$53,824	\$13,939	\$8,067	\$75,830
Local Funds	\$4,349,385	\$4,205,033	\$4,150,533	\$12,704,951
TDA	\$766,010	\$778,896	\$813,841	\$2,358,747
Local Sales Tax	\$1,750,558	\$1,833,241	\$1,927,424	\$5,511,223
Other (Misc. Local funds)	\$1,832,817	\$1,592,896	\$1,409,268	\$4,834,981
Total Revenue	\$7,271,138	\$7,155,210	\$7,040,686	\$21,467,034

2006 SHOPP SBd Co Emergency Response SCAG Lump Sum Project List

		<u>Prelim Eng</u>	<u>R/W</u>	<u>Const</u>	<u>Total</u>
EA Number: 0J101	County/Route/PM: SBD 040 R 80.4 - R 97.62				
2006 SHOPP FY 06/07					
Description of Location: NEAR BARSTOW FROM MARBLE WASH TO MUSTANG WASH					
Description of Work: REPLACE BRIDGES EASTBOUND (DIRECTOR'S ORDER INFORMAL					
		\$2,527	\$0	\$14,403	\$16,930
EA Number: 0J102	County/Route/PM: SBD 040 R 80.4 - R 97.62				
2006 SHOPP FY 06/07					
Description of Location: ON I-40 BETWEEN BARSTOW AND NEEDLES					
Description of Work: REPLACE BRIDGES WESTBOUND (DIRECTOR'S ORDER INFORMAL					
		\$2,500	\$0	\$13,657	\$16,157
EA Number: 0J360	County/Route/PM: SBD 095 45.8 - 50.5				
2006 SHOPP FY 06/07					
Description of Location: NEAR NEEDLES, 3.5 MILES N/O LOBECK'S PASS TO 2.6 MILES S/O FIVE MILE STATION RD-RT ON HWY 95					
Description of Work: REMOVE DEBRIS, REPAIR DAMAGED ROADWAY PAVEMENT AND SHOULDER RESTORE RSP, ASHALT & CONCRETE					
		\$320	\$0	\$1,600	\$1,920
Total		\$5,347	\$0	\$29,660	\$35,007

November 29, 2006